

**ESTIMATE DETAILS REPORT ON PROFIT ANALYSIS OF
SODA BOTTLING MACHINE**

COST PER BOTTLE (VARIABLE CHARGES)

ITEM	JEERA 200 BOTTLE 1 PACKET	
BOTTLE (12.5 GM) 200 ML		,2.20
CAPING (2.4 GM)		,0.70
LABELING (depend size)		,0.30
FLAVOUR COST (JEERA)		,0.35
SUGAR COST (RS 40 KG)		,0.90
CO2 COST		,0.10
OTHER EXPENSES		,0.50
OUTER WRAPPING		<u>,0.20</u>
TOTAL (1 BOTTLE COSTING)		5.25
BOTTLE SALE PER DAY	<u>3000</u>	<u>7000</u>
TOTAL RUNNING DAY	30	30
NO OF BOTTLE PER MONTH	90000	210000
BOTTLE (12.5 GM) 200 ML	198000	462000
CAPING (2.4 GM)	63000	147000
LABELING (depend size)	27000	63000
FLAVOUR COST (JEERA)	31500	73500
SUGAR COST (RS 40 KG)	81000	189000
CO2 COST	9000	21000
OUTER WRAPPING	18000	42000
OTHER EXPENSES	45000	105000
TOTEL EXPENSES PER MONTH	472500	1102500
SALE PER 24 BOTTLE SET 165 RS IN 1 MONTH	<u>618750</u>	<u>1443750</u>
PROFIT PER MONTH	<u>146250</u>	<u>341250</u>
PROFIT PER YEAR	<u>1755000</u>	<u>4095000</u>

165 Rs Per 24 Bottle Selling Profit Chart