

ESTIMATE DETAILS REPORT ON PROFIT ANALYSIS OF SODA MACHINE

COST PER GLASS (VARIABLE CHARGES)

ITEM	200 ML GLASS	
FLAVOUR COST RS 75 PER PCS APPROX		,0.37
SUGAR COST (RS 40 KG) (6 KG PER PCS)		,1.20
CO2 COST		,0.15
DISPOSABLE GLASS COST		,0.35
R O WATER COST (25 RS PER BOTTLE)		0.25
OTHER EXPENSES (ELECTRICITY , SHOP RENT		,0.50
TOTAL (1 GLASS COSTING 200 ML)		<u>2.82</u>
GLASS SALE PER DAY	<u>500</u>	<u>1000</u>
TOTAL MONTH RUNNING DAY	30	30
NO OF GLASS SELL PER MONTH	15000	30000
FLAVOUR COST RS 75 PER PCS APPROX	5550	11100
SUGAR COST (RS 40 KG) (6 KG PER PCS)	18000	36000
CO2 COST	2250	4500
DISPOSABLE GLASS COST	5250	10500
R O WATER COST (25 RS PER BOTTLE)	3750	7500
OTHER EXPENSES (ELECTRICITY , SHOP RENT	7500	15000
TOTAL EXPENSES PER MONTH	42300	84600
SALE PER GLASS 10 RS (1 MONTH 15000*10)	<u>150000</u>	<u>30000</u>
PROFIT PER MONTH	<u>107700</u>	<u>215400</u>
PROFIT PER YEAR	<u>1292400</u>	<u>2584800</u>

PER PCS 200 GLASS CHART